

**CITY OF KENORA  
 FIVE YEAR CAPITAL PLAN  
 SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
<b>311</b>	<b>Roads</b>					
	Municipal Paving Program	703,250	771,000	800,000	825,000	853,000
	Surface Treated Roads Prg	200,000	200,000	200,000	150,000	150,000
	Gravel Roads Prg	100,000	100,000	100,000	100,000	100,000
	Sidewalks Norman Access.	100,000				
	Sidewalks		110,000	120,000	120,000	120,000
	Route Manager Software	0				
<b>312</b>	<b>Bridges</b>					
	Winnipeg River W Br Bridge	0				
<b>321</b>	<b>Connecting Links</b>					
	Hwy 17 Rehab. Carry Over	0				
<b>341</b>	<b>Conventional Transit</b>					
	Conventional Transit Bus	0				
<b>FUNCTIONAL TOTALS</b>		<b>1,103,250</b>	<b>1,181,000</b>	<b>1,220,000</b>	<b>1,195,000</b>	<b>1,223,000</b>